

**Frank Phillips College Headcount and Contact Hours  
Non-credit and Credit Courses  
Per Academic Year (1999 - 2007)**

**Non-credit Courses**

Headcount	1	2	3	4	5	6	7	8	2006-07
Qtr	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07	Goals
1	1164	1306	1230	1606	2164	1521	2189	1916	2364
2	726	1686	1223	1263	694	1958	2455	2454	2651
3	975	1473	1025	1298	2019	1674	2517	3560	2718
4	1204	1080	1774	1418	1051	1356	2048	1689	2212
<b>TOTAL</b>	4069	5545	5252	5585	5928	6509	9209	9619	9946

Contact Hrs	1	2	3	4	5	6	7	8	2006-07
Qtr	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07	Goals
1	29481	28832	33323	41610	47135	40291	37376	33155	40366
2	15792	32247	23111	32955	15896	44658	27553	43241	29757
3	16221	21452	30570	17602	65695	23728	39740	34121	42919
4	18149	12815	31156	18564	28994	14326	31362	22252	33871
<b>TOTAL</b>	79643	95346	118160	110731	157720	123003	136031	132769	146913

**Credit Courses**

Headcount	1	2	3	4	5	6	7	8	2006-07
Sem/Term	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07	Goals
Fall	1229	1158	1263	1333	1149	1393	1217	1371	1314
Dec Mini	21	16	4	29	24	28	46	27	50
Spring	1146	1135	1205	1265	1084	1351	1207	1270	1304
May Mini	46	51	81	52	78	83	37	67	40
Sum 1 & L	376	304	316	374	343	369	271	249	293
Sum 2	214	191	247	210	251	242	212	183	229
<b>TOTAL</b>	3032	2855	3116	3263	2929	3466	2990	3167	3229

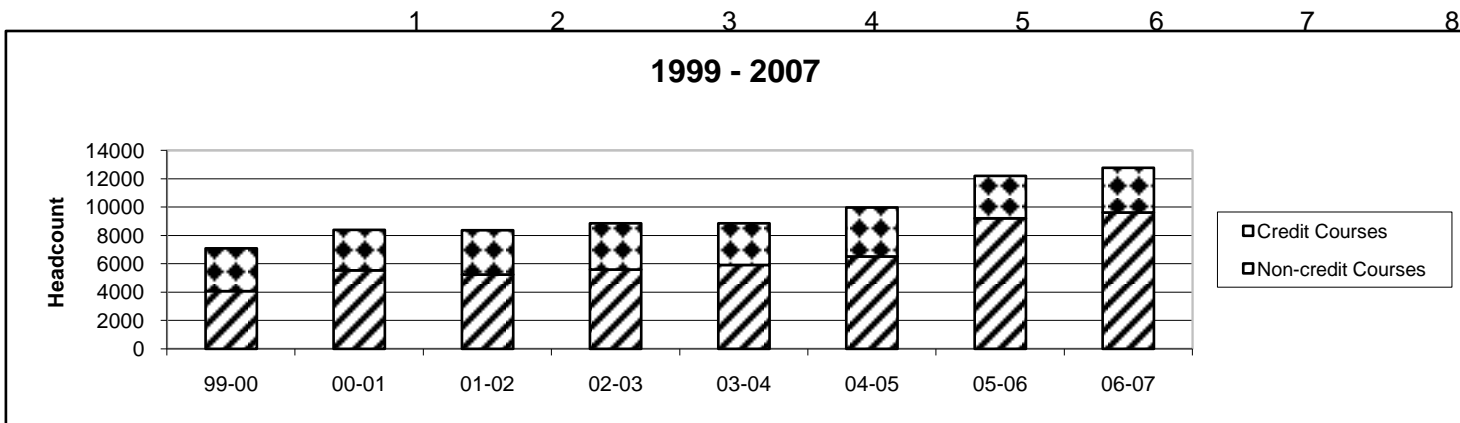
Contact Hrs	1	2	3	4	5	6	7	8	2006-07
Sem/Term	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07	Goals
Fall	252040	252296	264740	291900	278737	306496	267860	293634	289289
Dec Mini	1008	768	256	1808	1648	1472	2736	1664	2955
Spring	227976	238976	268504	263256	247560	283268	261428	267207	282342
May Mini	2208	2800	4240	2880	4384	4080	1776	3670	1918
Sum 1 & L	34944	26880	28512	39868	42872	37728	31552	33328	34076
Sum 2	16656	17376	22800	18768	23840	20432	19008	15744	20529
<b>TOTAL</b>	534832	539096	589052	618480	599041	653476	584360	615247	631109

## Frank Phillips College Non-credit (Continuing Education) and Credit Course Offerings

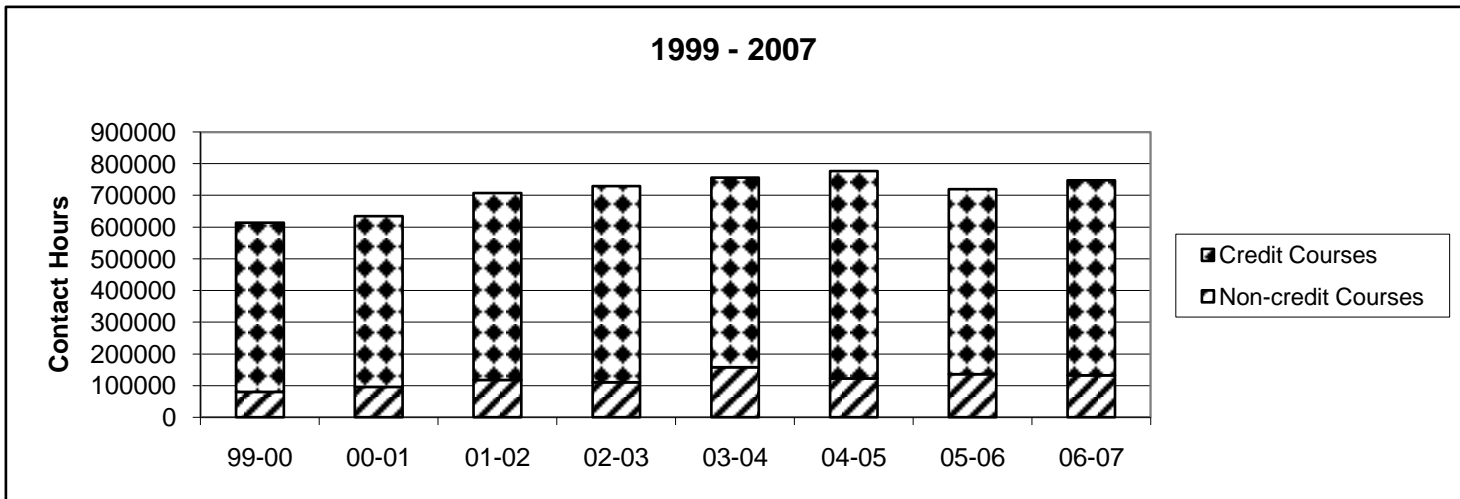
Summary Analysis: 1999 - 2007 Data

1 Headcount

2 Contact Hours

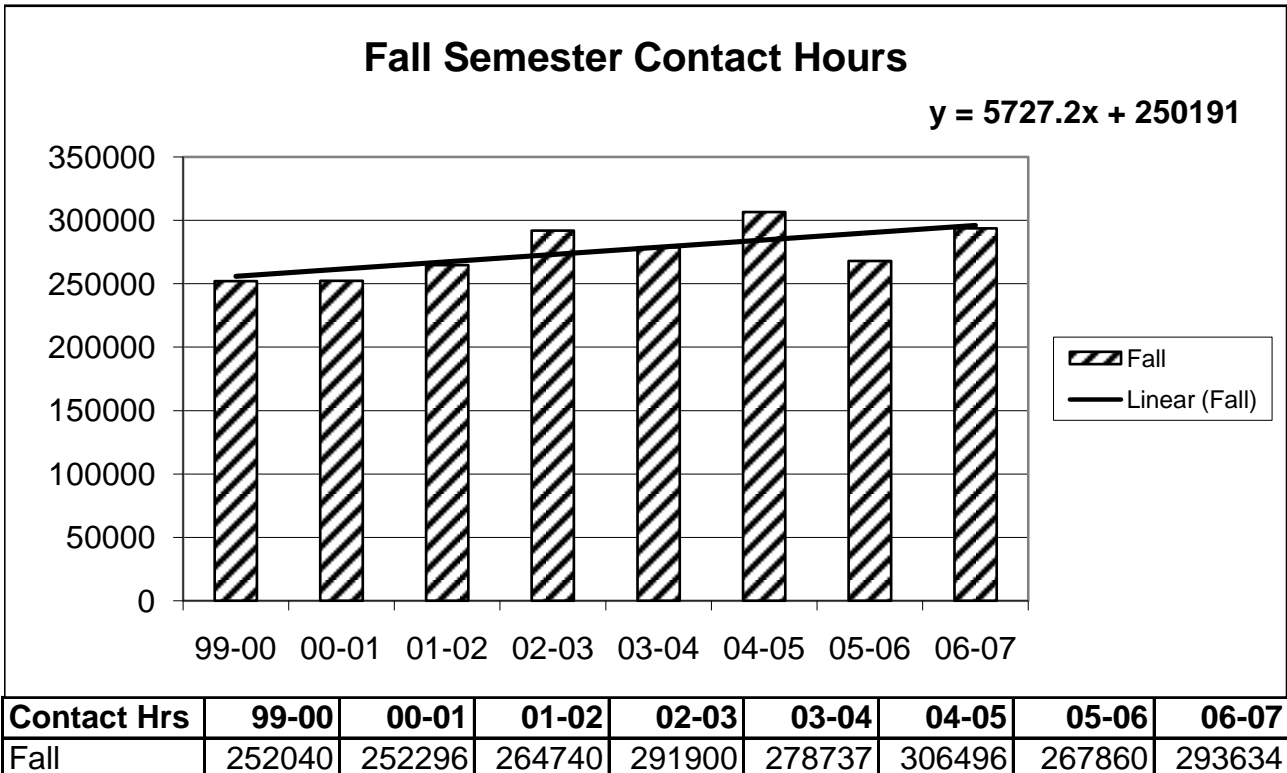
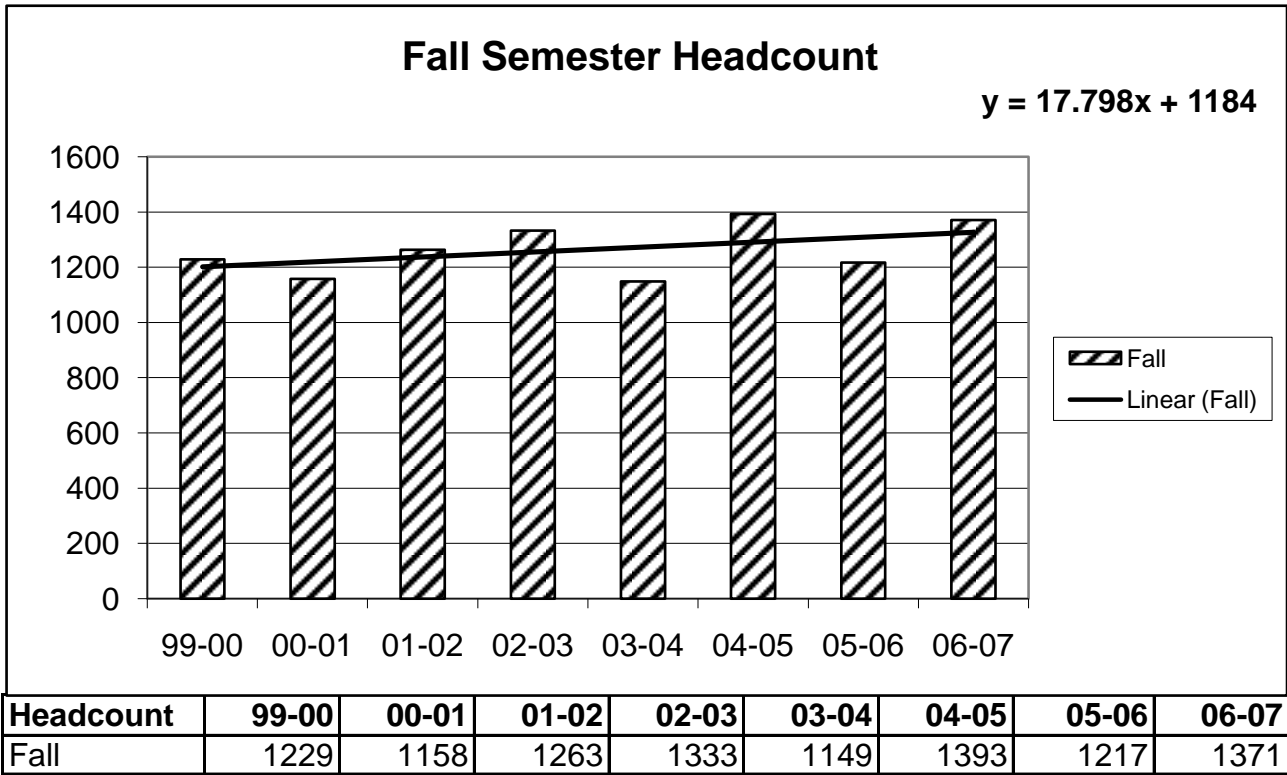


<b>Headcount</b>	<b>99-00</b>	<b>00-01</b>	<b>01-02</b>	<b>02-03</b>	<b>03-04</b>	<b>04-05</b>	<b>05-06</b>	<b>06-07</b>
Non-credit Courses	4069	5545	5252	5585	5928	6509	9209	9619
Credit Courses	3032	2855	3116	3263	2929	3466	2990	3167
<b>TOTAL</b>	<b>7101</b>	<b>8400</b>	<b>8368</b>	<b>8848</b>	<b>8857</b>	<b>9975</b>	<b>12199</b>	<b>12786</b>
Percent Growth Each Year		18.3%	-0.4%	5.7%	0.1%	12.6%	22.3%	4.8%
Annual Growth (Lst Sqrs Method)								<b>757.4</b>

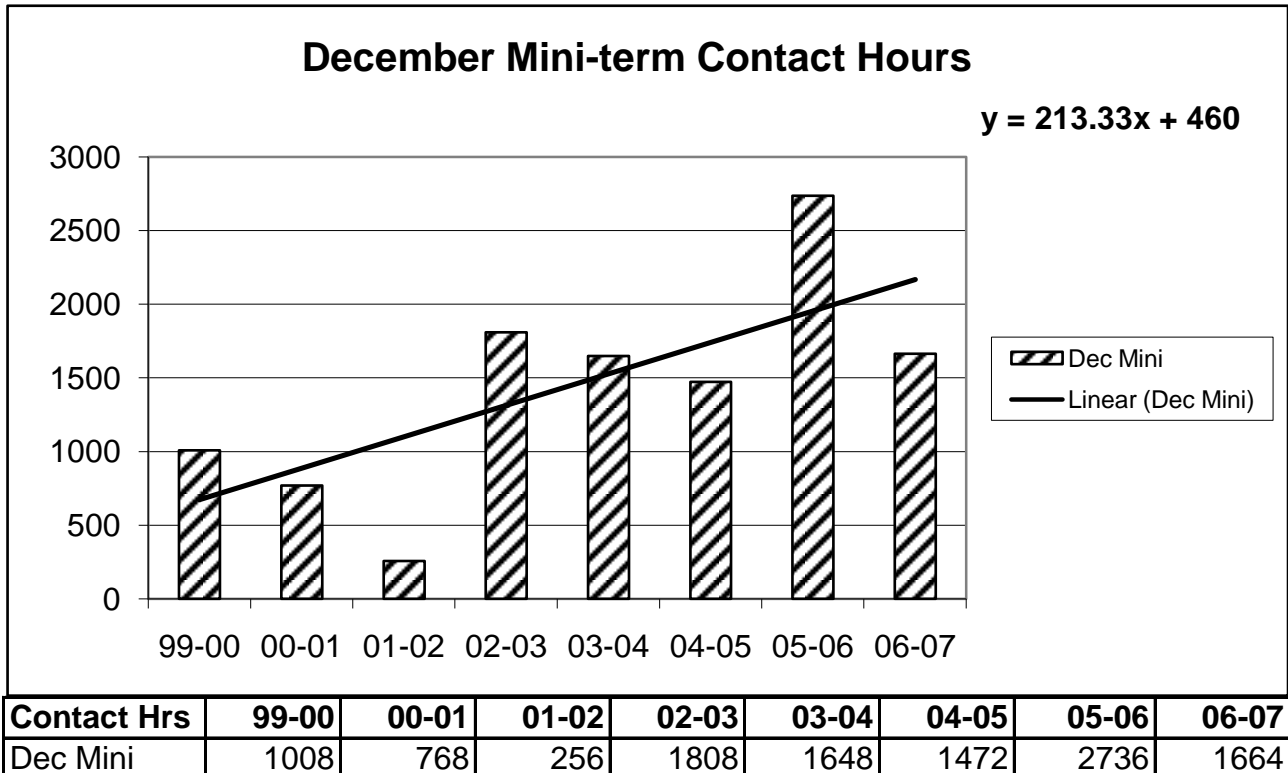
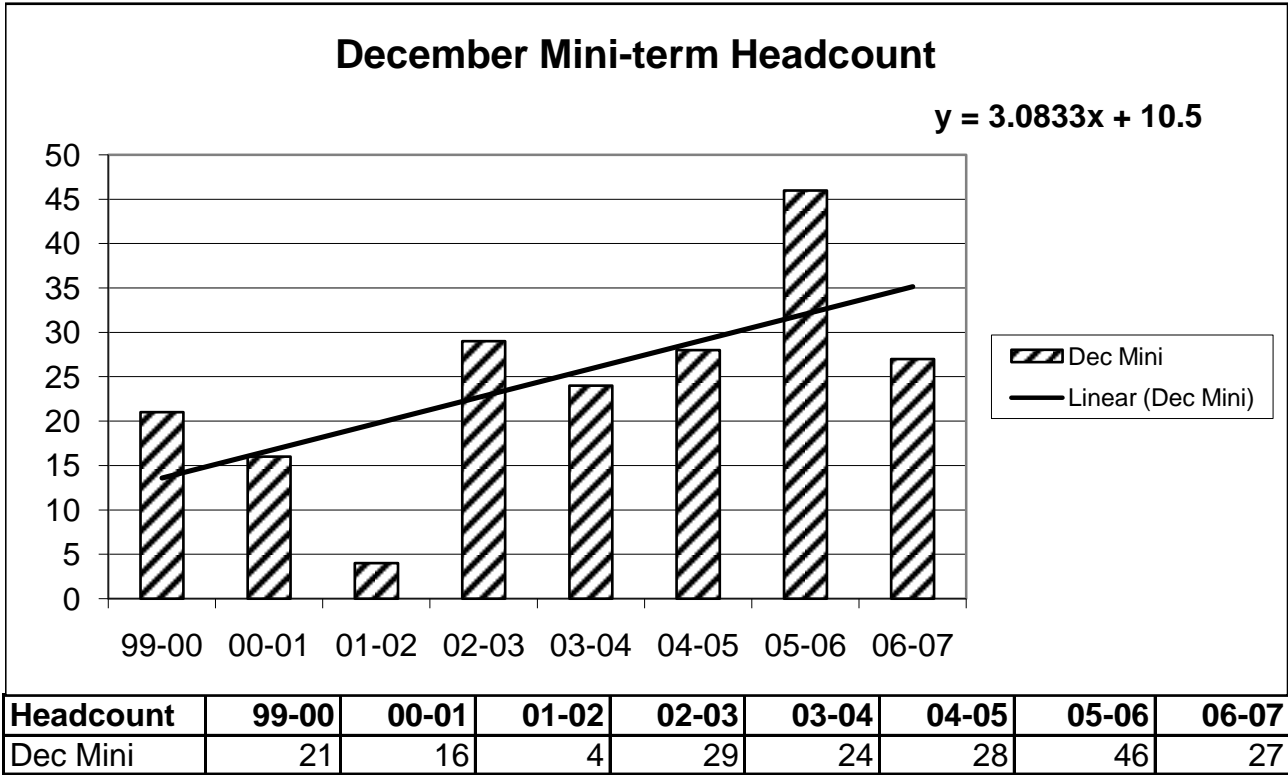


<b>Contact Hours</b>	<b>99-00</b>	<b>00-01</b>	<b>01-02</b>	<b>02-03</b>	<b>03-04</b>	<b>04-05</b>	<b>05-06</b>	<b>06-07</b>
Non-credit Courses	79643	95346	118160	110731	157720	123003	136031	132769
Credit Courses	534832	539096	589052	618480	599041	653476	584360	615247
<b>TOTAL</b>	<b>614475</b>	<b>634442</b>	<b>707212</b>	<b>729211</b>	<b>756761</b>	<b>776479</b>	<b>720391</b>	<b>748016</b>
Percent Growth Each Year		3.2%	11.5%	3.1%	3.8%	2.6%	-7.2%	3.8%
Annual Growth (Lst Sqrs Method)								<b>19046.2</b>

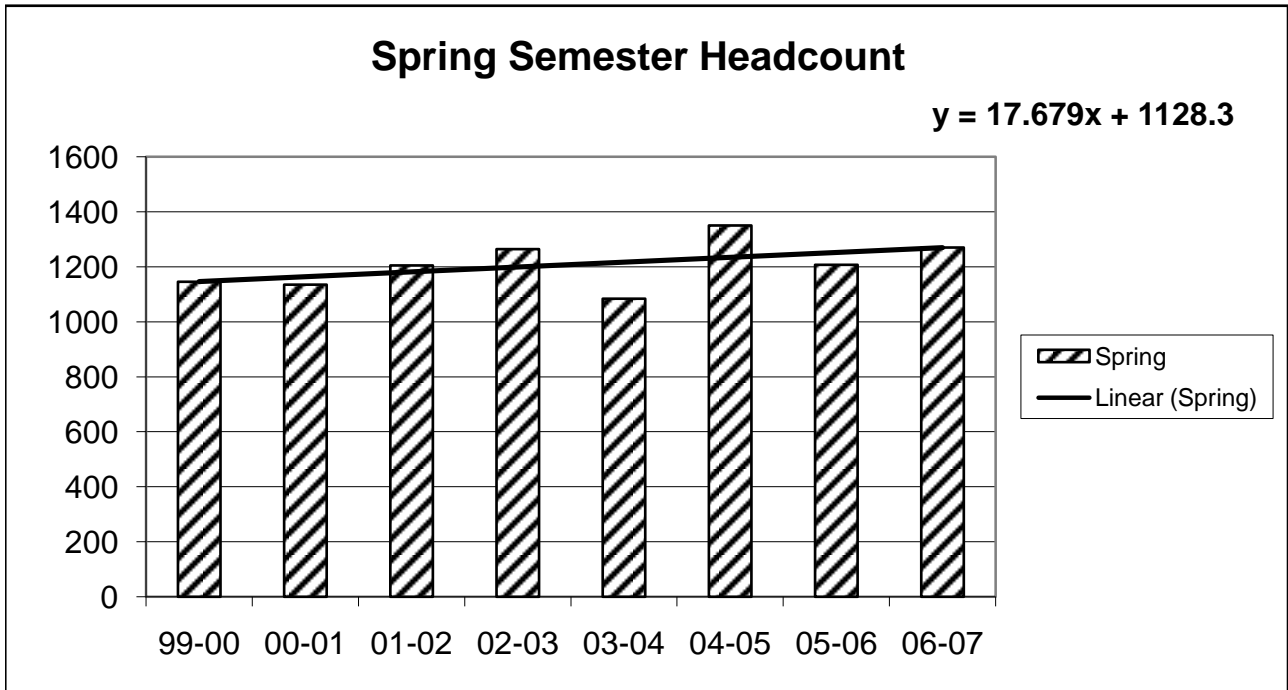
**Fall Semester Headcount and Contact Hours  
1999 - 2007**



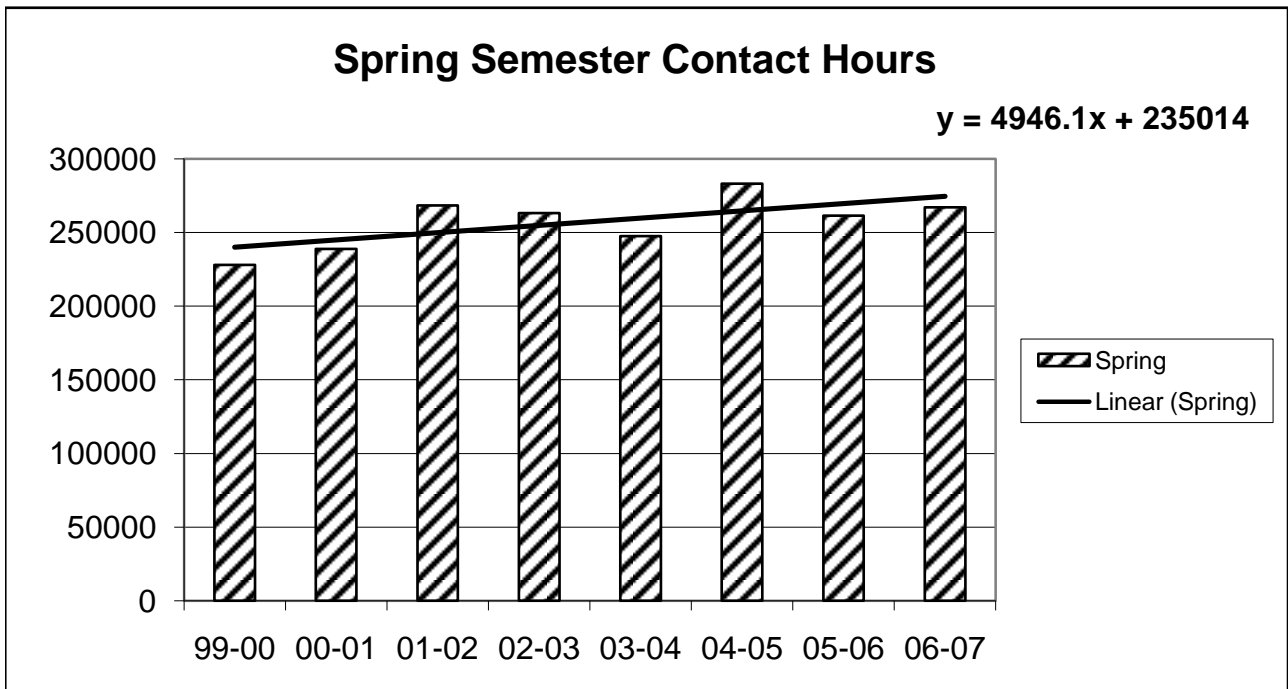
**December Mimi-term Headcount and Contact Hours  
1999 - 2007**



**Spring Headcount and Contact Hours  
1999 - 2007**

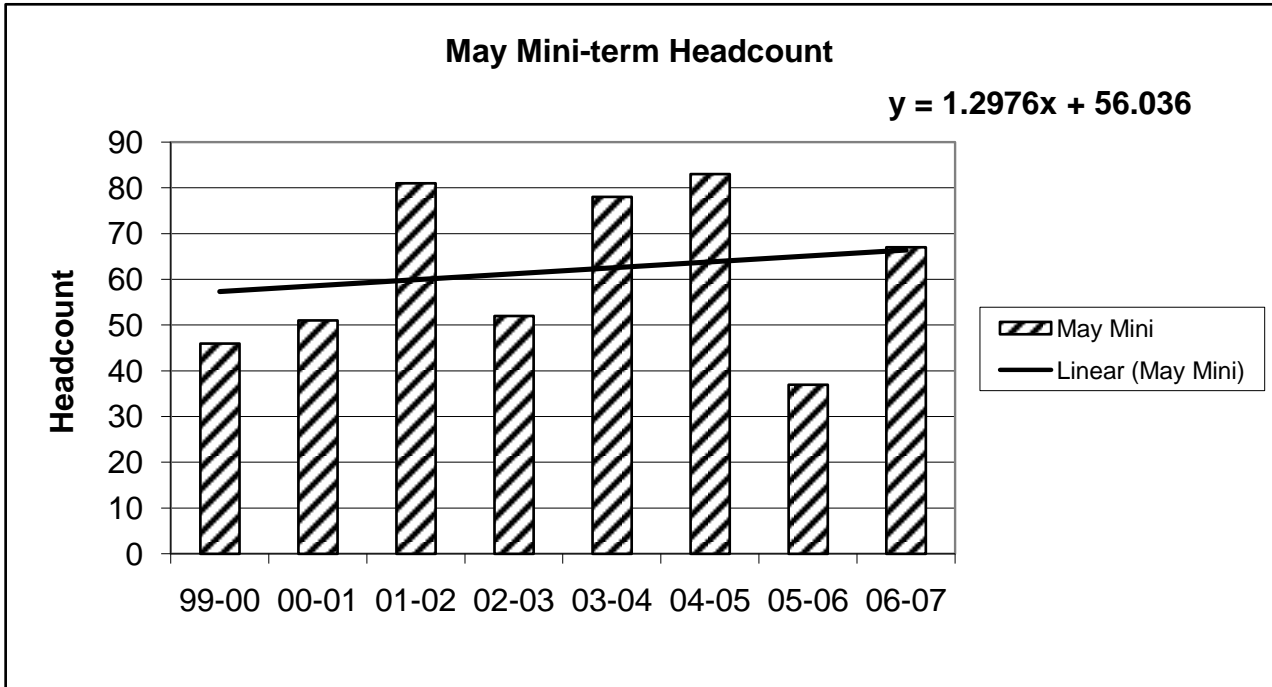


Headcount	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07
Spring	1146	1135	1205	1265	1084	1351	1207	1270

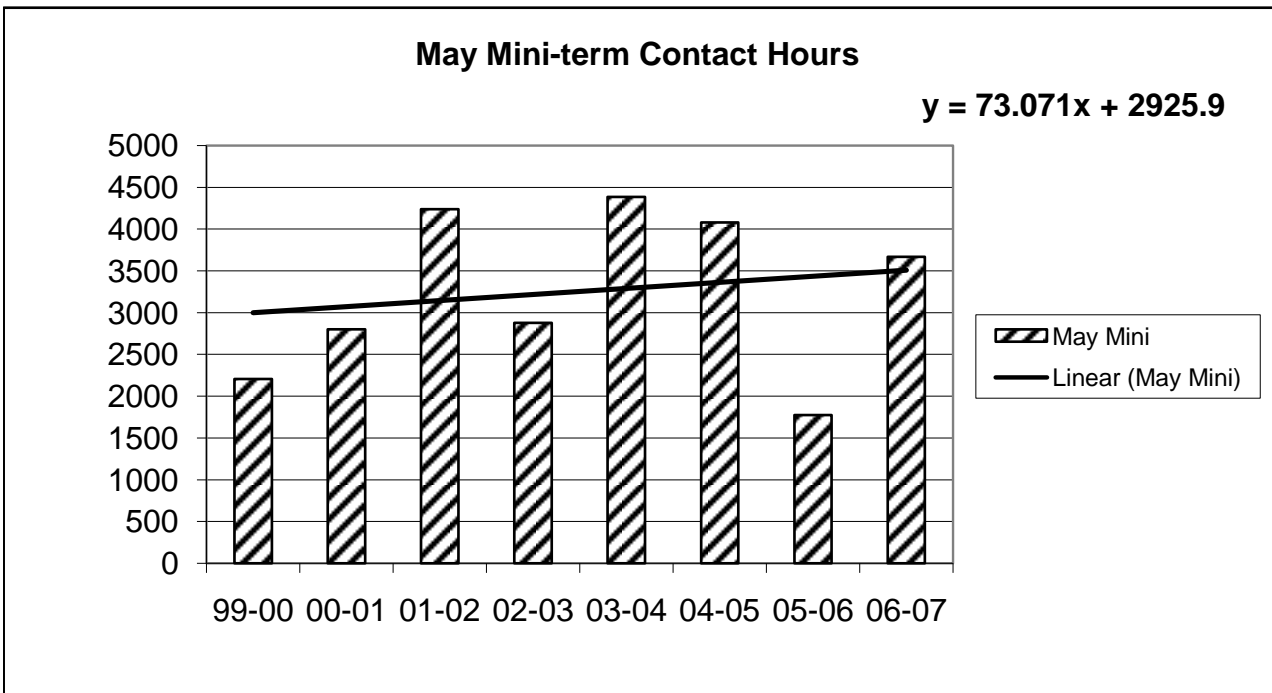


Contact Hrs	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07
Spring	227976	238976	268504	263256	247560	283268	261428	267207

**May Mimi-term Headcount and Contact Hours  
1999 - 2007**

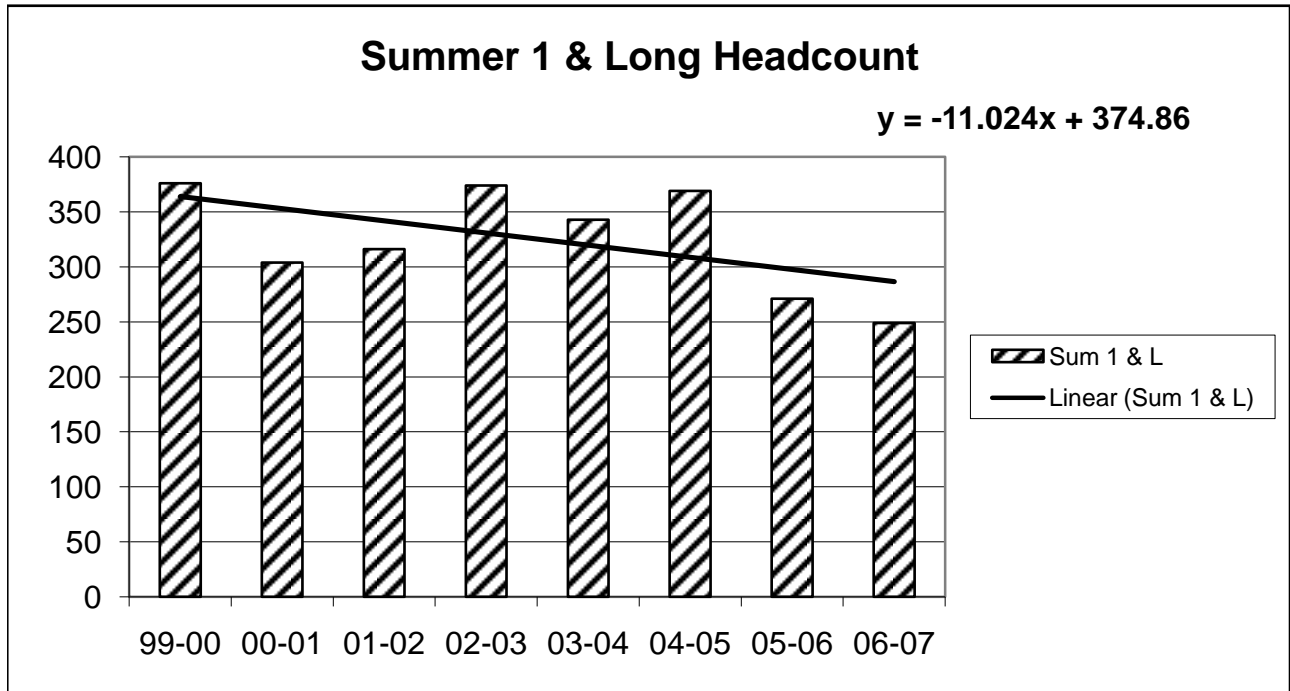


Headcount	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07
May Mini	46	51	81	52	78	83	37	67

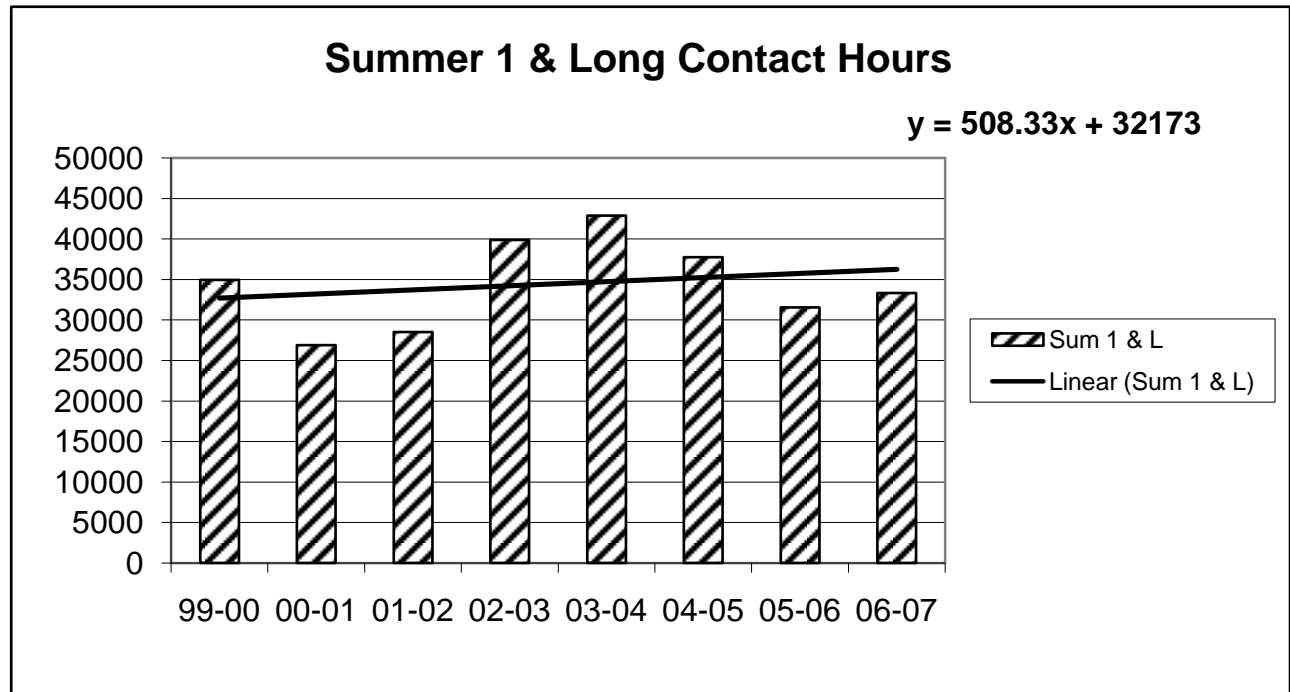


Contact Hrs	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07
May Mini	2208	2800	4240	2880	4384	4080	1776	3670

**Summer 1 & Long Headcount and Contact Hours  
1999 - 2007**

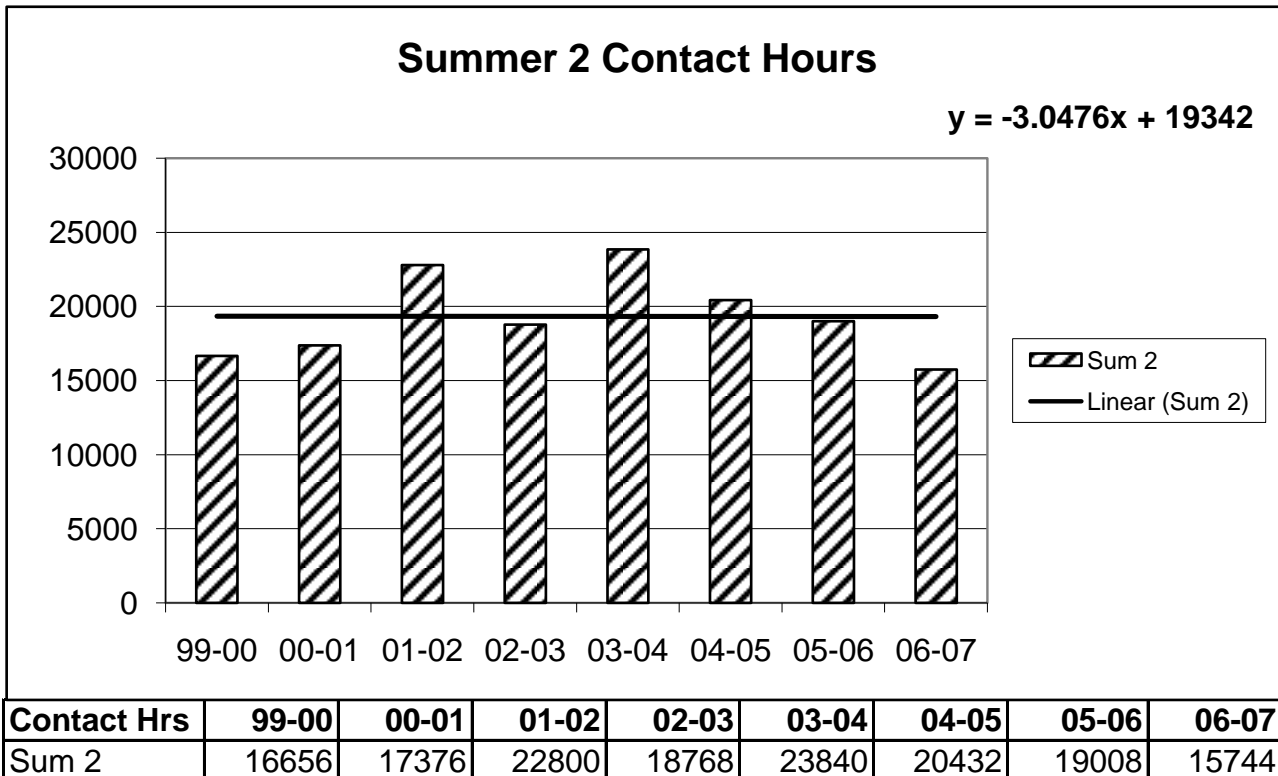
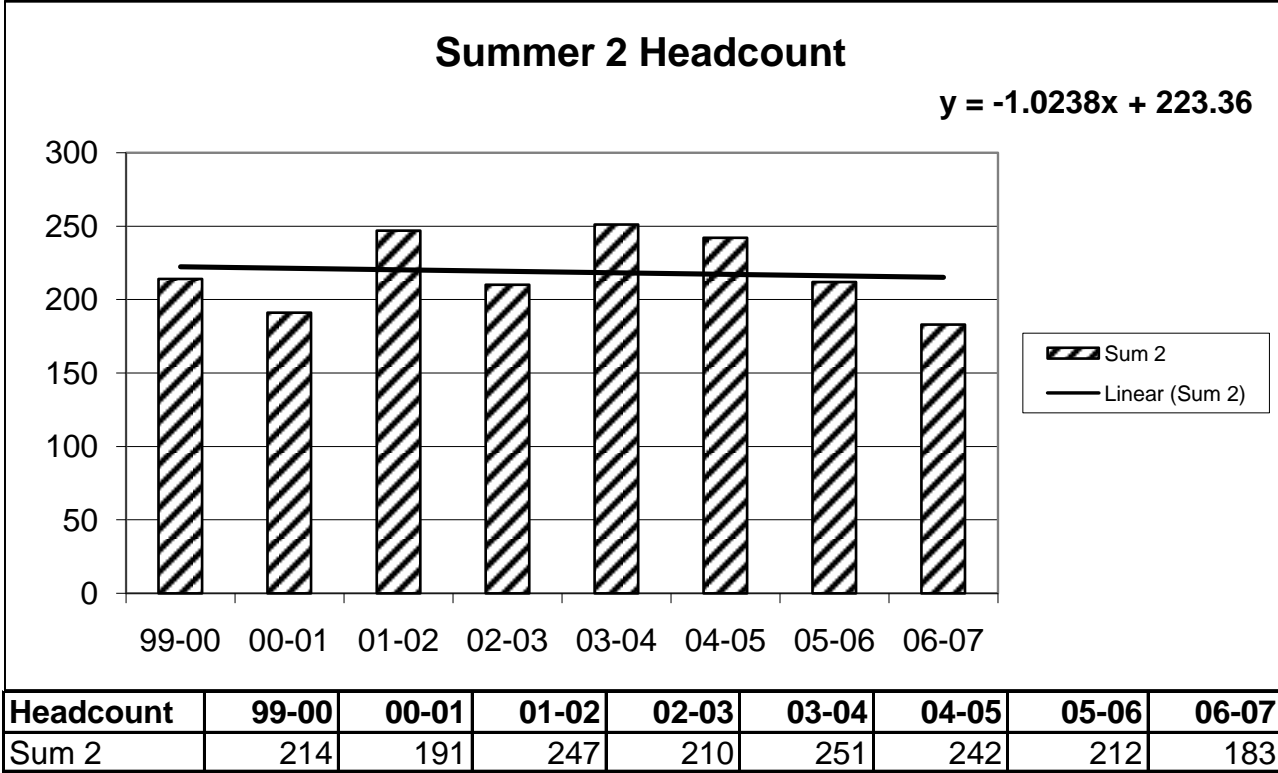


<b>Headcount</b>	<b>99-00</b>	<b>00-01</b>	<b>01-02</b>	<b>02-03</b>	<b>03-04</b>	<b>04-05</b>	<b>05-06</b>	<b>06-07</b>
Sum 1 & L	376	304	316	374	343	369	271	249

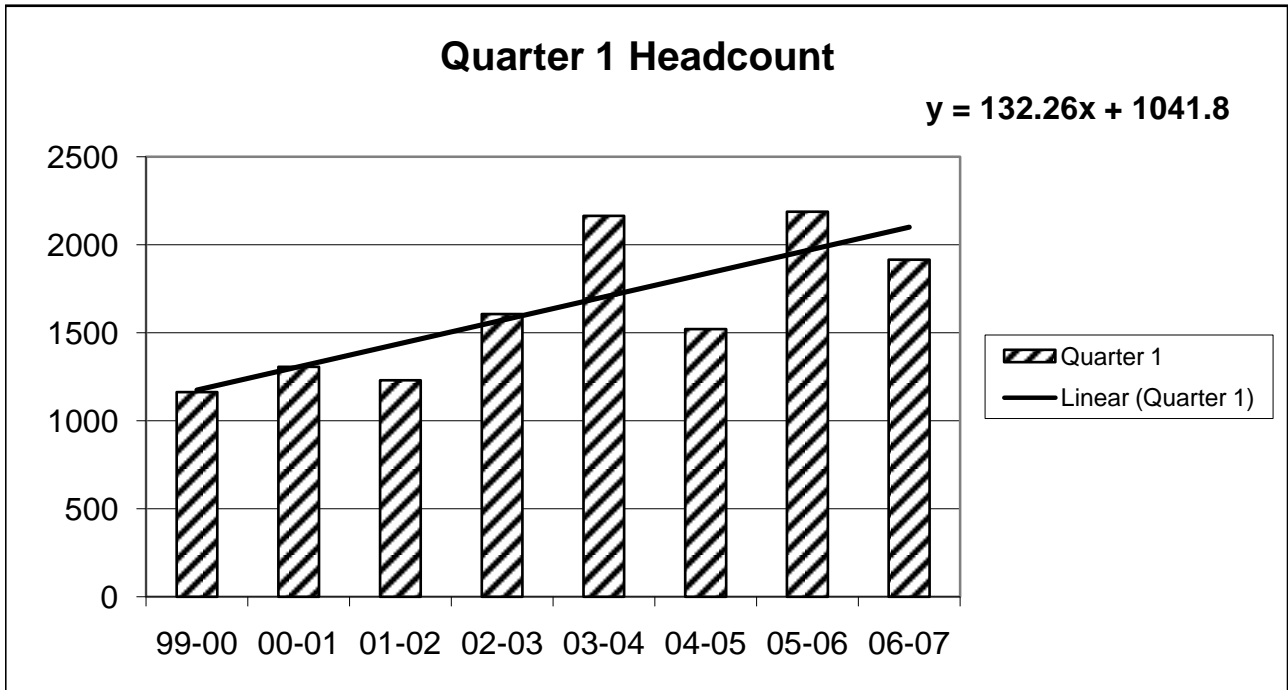


<b>Contact Hrs</b>	<b>99-00</b>	<b>00-01</b>	<b>01-02</b>	<b>02-03</b>	<b>03-04</b>	<b>04-05</b>	<b>05-06</b>	<b>06-07</b>
Sum 1 & L	34944	26880	28512	39868	42872	37728	31552	33328

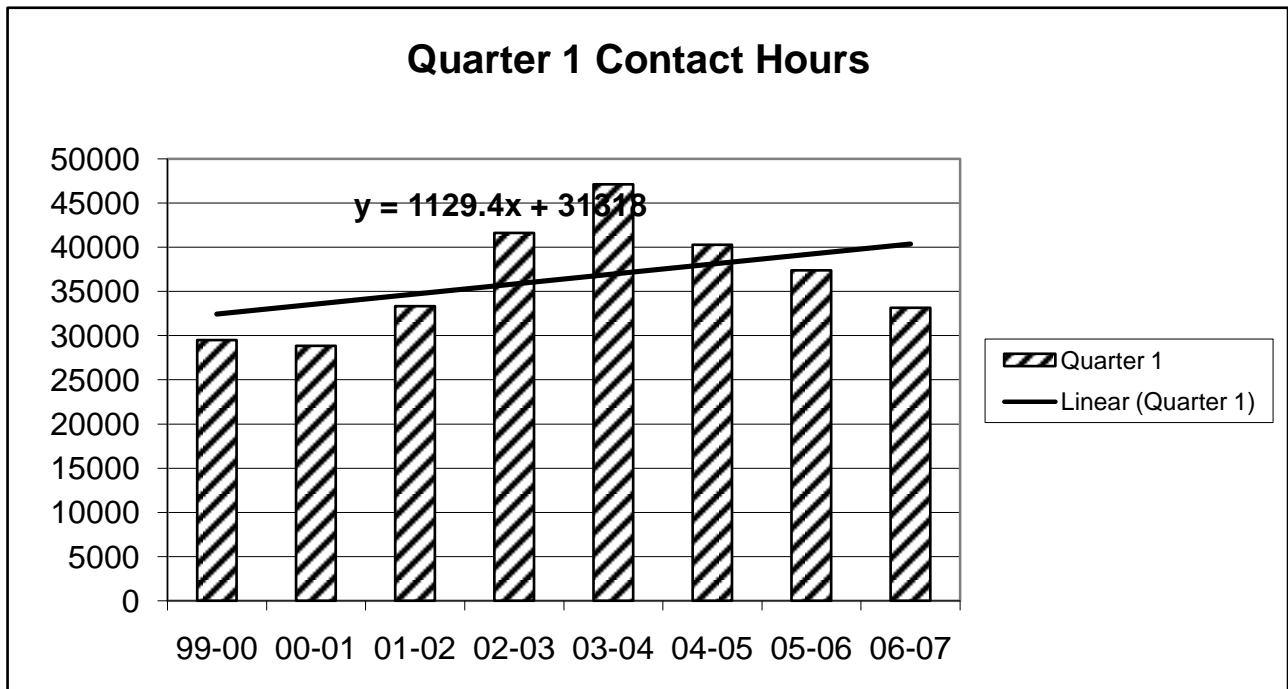
**Summer 2 Headcount and Contact Hours  
1999 - 2007**



**Quarter 1 (Sep, Oct, Nov) Headcount and Contact Hours  
1999 - 2007**

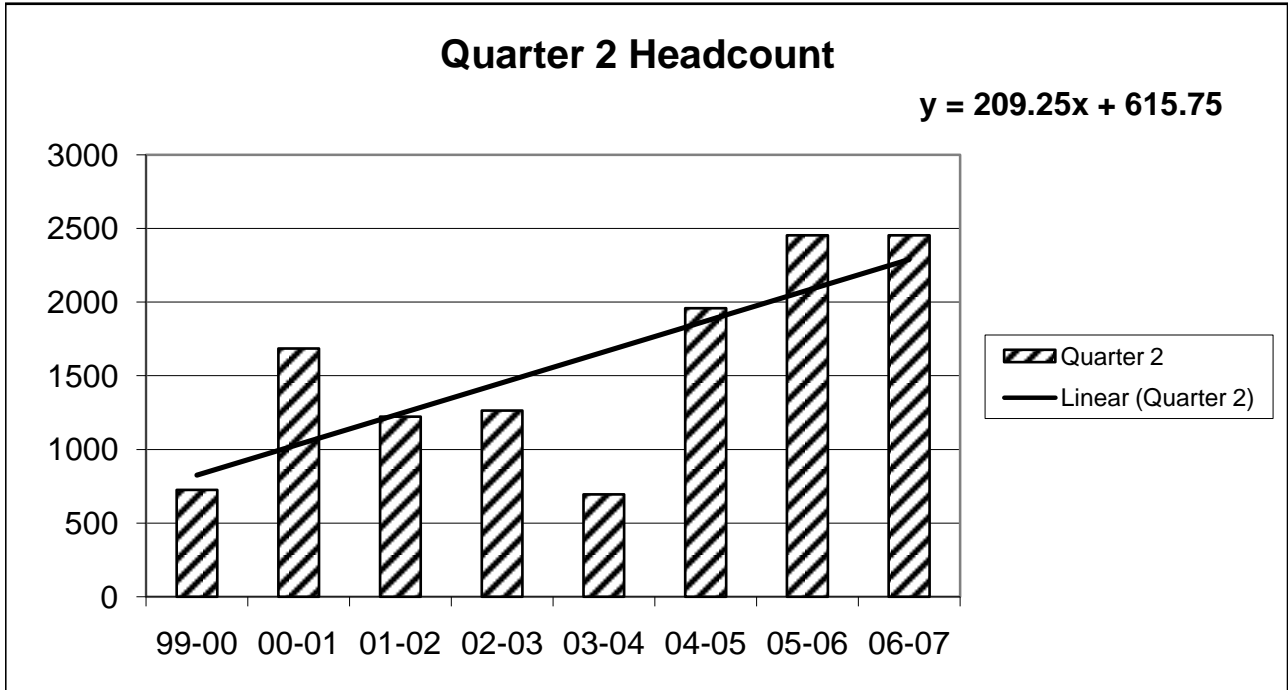


Headcount	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07
Quarter 1	1164	1306	1230	1606	2164	1521	2189	1916

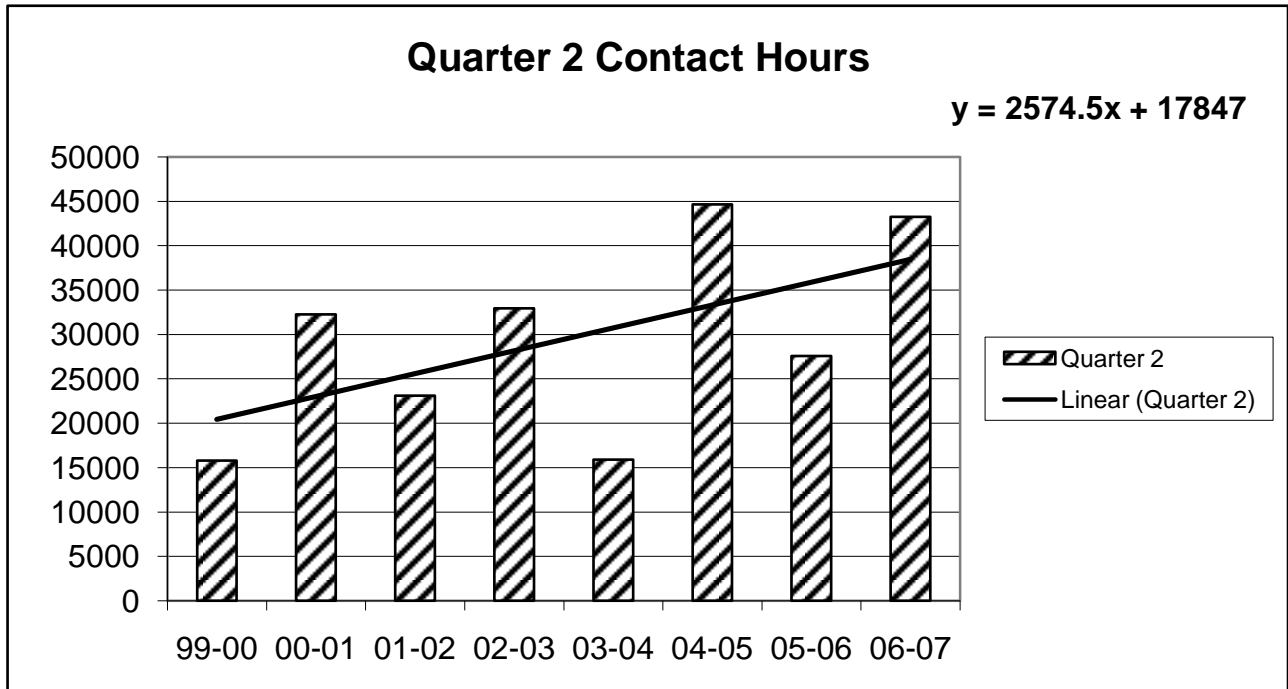


Contact Hrs	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07
Quarter 1	29481	28832	33323	41610	47135	40291	37376	33155

**Quarter 2 (Dec, Jan, Feb) Headcount and Contact Hours  
1999 - 2007**

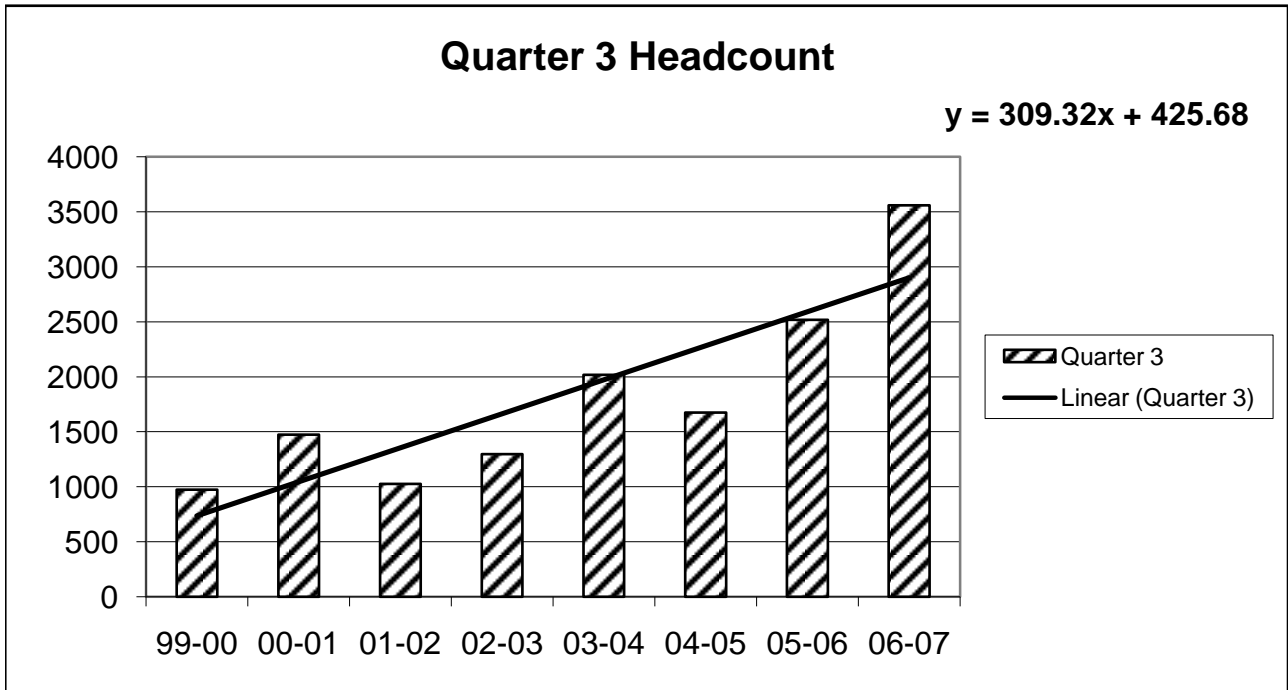


Headcount	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07
Quarter 2	726	1686	1223	1263	694	1958	2455	2454

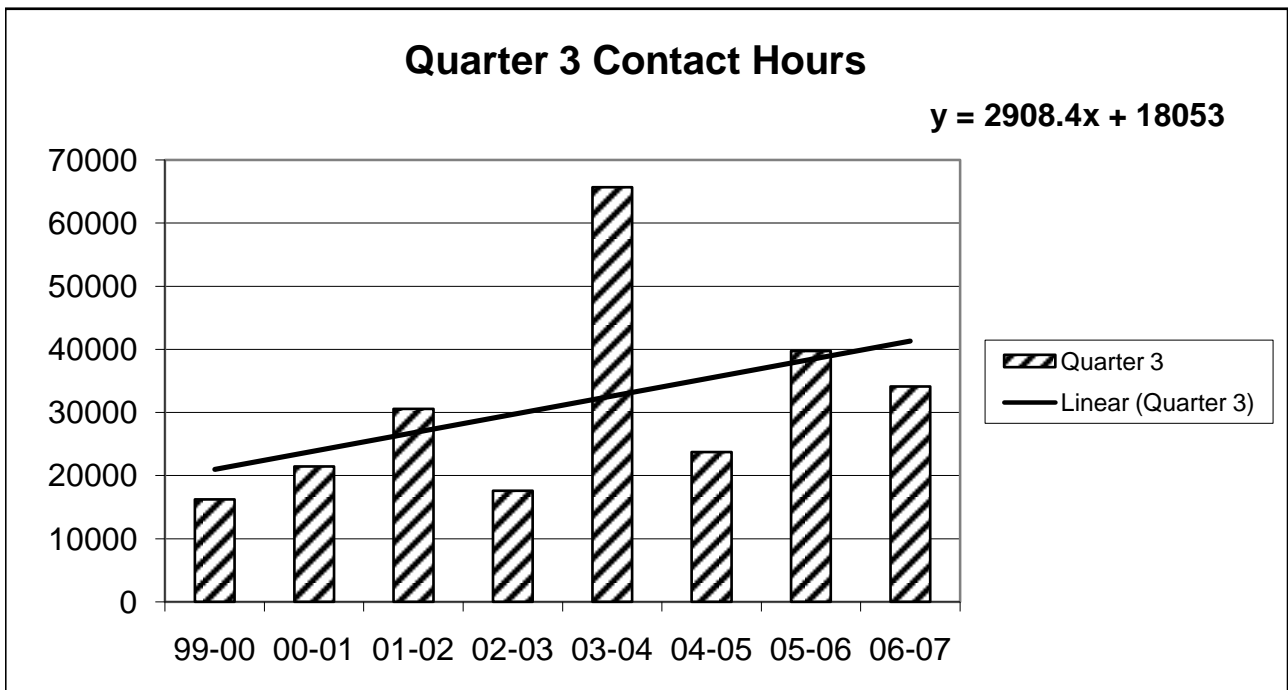


Contact Hrs	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07
Quarter 2	15792	32247	23111	32955	15896	44658	27553	43241

**Quarter 3 (Mar, Apr, May) Headcount and Contact Hours  
1999 - 2007**

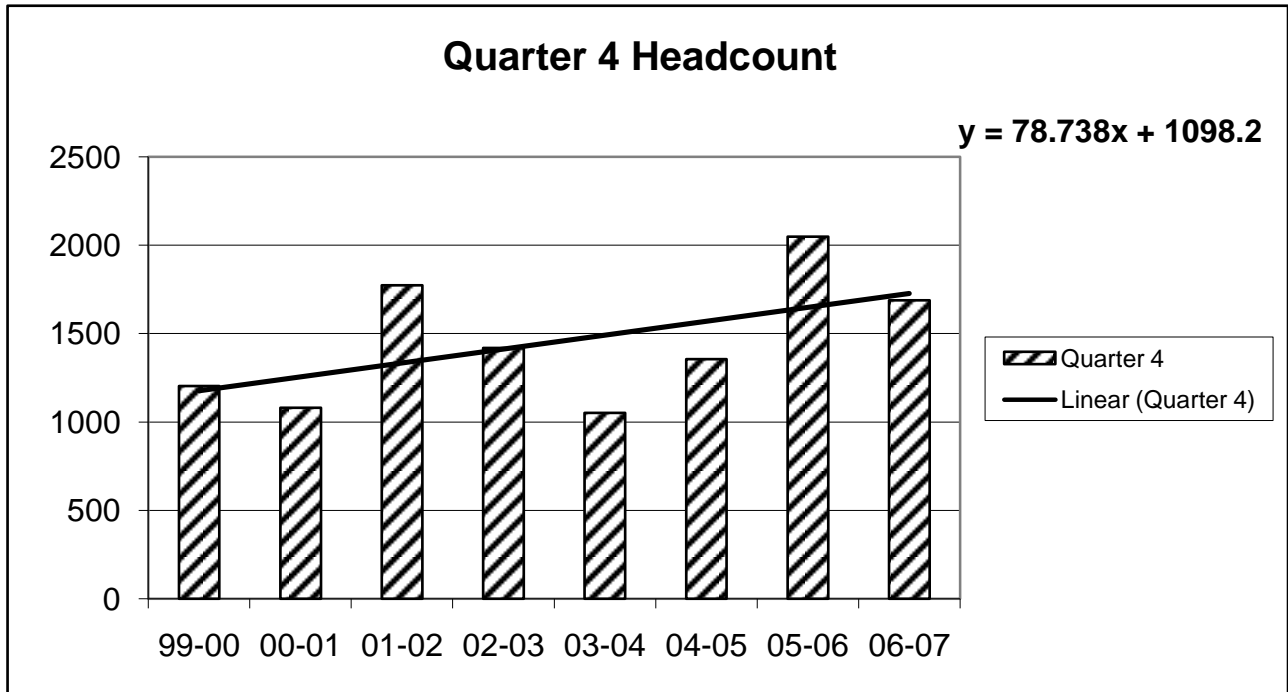


Headcount	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07
Quarter 3	975	1473	1025	1298	2019	1674	2517	3560

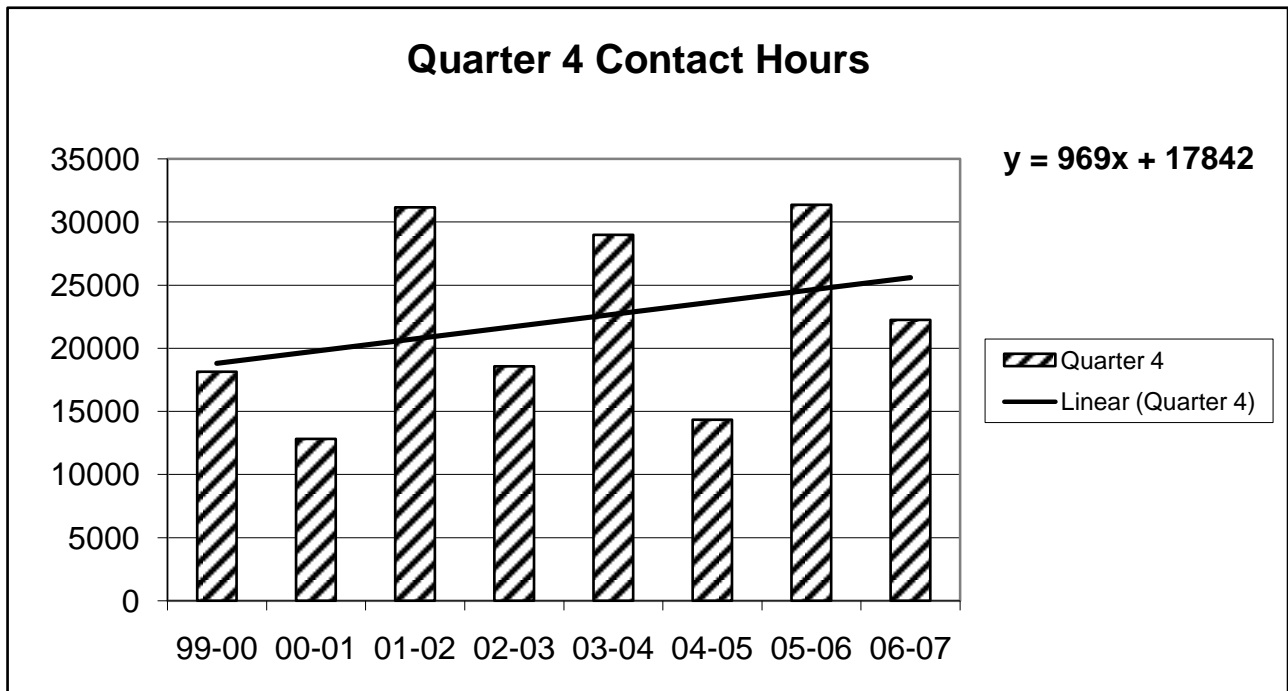


Contact Hrs	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07
Quarter 3	16221	21452	30570	17602	65695	23728	39740	34121

**Quarter 4 (Jun, Jul, Aug) Headcount and Contact Hours  
1999 - 2007**



Headcount	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07
Quarter 4	1204	1080	1774	1418	1051	1356	2048	1689



Contact Hrs	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07
Quarter 4	18149	12815	31156	18564	28994	14326	31362	22252